

**MARTA MONTHLY SALES TAX RECEIPTS - BUDGET**

(\$ in Millions)

MONTH	FY2022	FY2023	FY2023	FY2023	YEAR/YEAR	YEAR/YEAR	FY2023
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 54.2	\$ 54.9	\$ 58.7	\$ 3.8	\$ 4.5	8.3%	6.9%
AUG	\$ 52.8	\$ 56.0	\$ 58.2	\$ 2.2	\$ 5.4	10.2%	3.9%
SEP	\$ 52.0	\$ 57.6	\$ 57.2	\$ (0.4)	\$ 5.2	10.0%	-0.7%
OCT	\$ 53.8	\$ 55.5	\$ 60.4	\$ 4.9	\$ 6.6	12.3%	8.8%
NOV	\$ 53.7	\$ 58.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
DEC	\$ 56.1	\$ 56.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
JAN	\$ 64.5	\$ 67.0	\$ -	\$ -	\$ -	-100.0%	-100.0%
FEB	\$ 50.4	\$ 54.4	\$ -	\$ -	\$ -	-100.0%	-100.0%
MAR	\$ 51.7	\$ 52.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
APR	\$ 58.8	\$ 58.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
MAY	\$ 57.9	\$ 56.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
JUN	\$ 58.8	\$ 57.8	\$ -	\$ -	\$ -	-100.0%	-100.0%
<b>TOTAL</b>	<b>\$ 664.6</b>	<b>\$ 683.8</b>	<b>\$ 234.6</b>	<b>\$ 10.6</b>	<b>\$ 21.7</b>		

**FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS**

(\$ in Millions)

MONTH	FY2022	FY2023	FY2023	FY2023	YEAR/YEAR	YEAR/YEAR	FY2023
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 54.2	\$ 54.9	\$ 58.7	\$ 3.8	\$ 4.5	8.3%	6.9%
AUG	\$ 107.0	\$ 110.9	\$ 116.9	\$ 6.0	\$ 9.9	9.3%	5.4%
SEP	\$ 159.0	\$ 168.5	\$ 174.1	\$ 5.6	\$ 15.1	9.5%	3.3%
OCT	\$ 212.8	\$ 224.0	\$ 234.6	\$ 10.6	\$ 21.8	10.2%	4.7%
NOV	\$ 266.5	\$ 282.1	\$ -	\$ -	\$ -	-100.0%	-100.0%
DEC	\$ 322.6	\$ 338.3	\$ -	\$ -	\$ -	-100.0%	-100.0%
JAN	\$ 387.1	\$ 405.2	\$ -	\$ -	\$ -	-100.0%	-100.0%
FEB	\$ 437.5	\$ 459.6	\$ -	\$ -	\$ -	-100.0%	-100.0%
MAR	\$ 489.1	\$ 511.7	\$ -	\$ -	\$ -	-100.0%	-100.0%
APR	\$ 548.0	\$ 569.8	\$ -	\$ -	\$ -	-100.0%	-100.0%
MAY	\$ 605.9	\$ 626.0	\$ -	\$ -	\$ -	-100.0%	-100.0%
JUN	\$ 664.6	\$ 683.8	\$ -	\$ -	\$ -	-100.0%	-100.0%

**HISTORICAL ANNUAL SALES TAX RECEIPTS (\$M)**

(\$ in Millions)

	<b>1973</b>	<b>1974</b>	<b>1975</b>	<b>1976</b>	<b>1977</b>	<b>1978</b>	<b>1979</b>	<b>1980</b>
Amount	43.82	50.501	50.946	52.819	57.933	66.12	75.472	88.342
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	<b>1981</b>	<b>1982</b>	<b>1983</b>	<b>1984</b>	<b>1985</b>	<b>1986</b>	<b>1987</b>	<b>1988</b>
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	<b>1989</b>	<b>1990</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Amount	296.351	331.213	349.215	351.596	327.425	317.775	319.229	339.156
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
*Amount	340.491	345.824	360.723	11.660	372.383	409.85	429.89	507.20
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	17.98%
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>				
*Amount	539.31	524.83	557.09	664.64				
% Growth	6.33%	-2.68%	6.15%	19.31%				

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2022: \$12,567.6

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.